



**CREATING
CROSS-CULTURAL
CONNECTIONS**

CAD 2027 Budget - Marafiki Center: Total Request \$10,000

Item	Total Cost	Purpose/Details
Artist Fees (Artist Stipends)	\$4,500	To pay artists fairly for their time and coordination to develop & exhibit their cultural art/performances. \$500-\$1,500 stipends for up to 5 artists to display or perform culutral expressions at Swahili Day 2027 and for African Cultural Arts Program groups across the year. Amounts awarded to artists will depend on their application, type of art, venue, and size of group.
Production Costs	\$3,000	Festival: sound system rentals/sound engineer, stage production fees, stage decor, signage, etc. African Cultural Arts Program: trainer fees, sound/equipment rentals, transportation costs, food, etc.
Space Rental	\$1,500	Festival: stage rental, venue fees African Cultural Arts Program: trainer fees, venue rentals,
Other: Event Materials	\$500	To support artists with material needs. Festival: displays, costumes, stage décor, audio/visual tech, equipment, tables or mounting hardware. African Cultural Arts Program: art supplies, musical instruments, costumes, or fabrics for fashion construction.
Event Marketing & Promotions	\$500	Paid ads, printed flyers, & signage across all activities.
Total Request	\$10,000	
Project Expenses:		
Artistic fees	4,500	Amount requesting for Artist Support Stipends above.
Total expenses	10,000	Total request from LexArts for this project.
In-Kind for project	2,000	printing discounts, marketing/promo, event decor, tables, chairs, tents
Project Income:		
Amount	Description	
Earned income:	3,200	Festival vendor fees: \$80 x 40 vendors
Contributed income:	3,000	Festival individual/corporate sponsorships
State arts agency income	0	n/a
Local government income:	2,000	Festival Gov't Sponsorships
Other income: 0	0	
Total project cash income:	\$8,200	