

2026 AP Annual Budget					EXPENSES	
					Estimated	Actual
					\$158,540.00	\$0.00
In House Shows	Estimated	Actual		Shakespeare in the Park	Estimated	Actual
Alexandria	\$13,600.00			Much Ado About Nothing	\$23,700.00	
Angels	\$13,800.00					
Lord of the Flies	\$8,900.00					
Chicago	\$16,400.00					
Total	\$52,700.00					
				Total	\$23,700.00	
I Come From	Estimated	Actual				
Program Coordinator	\$7,200.00			Creative Space	Estimated	Actual
Guest Teachers	\$1,500.00			Rent/CAM	\$42,800.00	
				Utilities	\$6,000.00	
Showcase	\$7,600.00			Supplies	\$2,400.00	
				Staff Salaries		
Travel				Maintenance	\$8,800.00	
Software & Supplies	\$600.00			Total	\$60,000.00	
				Expenses	Estimated	Actual
				Insurance	\$2,340.00	
				ABC Permits	\$2,900.00	
Total	\$16,900.00					
				Total	\$5,240.00	