

2026.2027 Budget	
INCOME	
Donations and Sponsorships	
Commonwealth Causes	\$10,000
Voices HEaRd Sponsors	\$3,000
ACTivate Programs Sponsor	\$2,000
RENT sponsors	\$4,000
Monthly Donations and Campaign Goals	\$7,000
Music and Memory Sponsor	\$1,000
SUBTOTAL Donations and Sponsorships	\$27,000
Grants	
Just Fund KY grant	\$4,000
Lex Arts Grant 2027 (\$2500 goes to FY 28 TOTAL 10,000)	\$7,500
Kentucky Foundation for Women - Voices HEaRd	\$10,000
Snowy Owl Grant for Music and Memory (2500 FY 2028)	\$2,500
SUBTOTAL Grants	\$24,000
Season Show Ticket Sales , Merch, Bar, PWYC Donations	
Six Teen Edition	\$9,750
Ghostlight Cabaret	\$8,750
RENT	\$17,000
VOICES HEaRd roses turn	\$4,125
Voices HEaRD play	\$7,480
VoicesHEaRd generations	\$3,400
VH MISC	\$2,795
SUBTOTAL Season Show Ticket Sales , Merch, Bar, PWYC	\$53,300
Education	
Fayette County Public Schools - Harrison Elementary	\$6,000
ACTivate Tuition18 full @\$900	\$16,200
ACTivate Scholarship Tuition 2 x \$450	\$900
SUBTOTAL Tuition	\$23,100
NY Trip	
Student Experience \$400 x 20	\$8,000
Parent Experience \$250 x 20	\$5,000
Ghostlight Bingo	\$3,000
Bring NY Home Ticket PWYC	\$1,000
SUBTOTAL	\$17,000
TOTAL INCOME	144,400

EXPENSES	
General Operating Expenses	
Exec Director	\$21,000
Accounting	\$430
Fees and Titles	\$1,200
Website	\$325
Canva	\$150
Insurance	\$400
domain and email	\$220
wix email campaigns	\$150
Season Marketing	\$800
Copies General	\$250
Misc. Volunteers	\$400
Misc.Equipment / Office	\$500
Photography / Season Marketing	\$500
SUBTOTAL General Operating Expenses	\$26,325
EDUCATION EXPENSES	
ACTivate Expenses	\$10,100
GENERATIONS WORKSHOPS	\$2,500
HARRISON	\$3,675
MUSIC AND MEMORY	\$6,000
SUBTOTAL EDUCATION	\$22,275
PRODUCTIONS	
SIX	\$11,750
RENT	\$25,000
GHOSTLIGHT	\$3,850
NYC	\$21,900
VOICES HEaRd (POTUS, Rose's Turn, Generations)	\$33,300
SUBTOTAL PRODCIONS	95,800
TOTAL EXPENSES	144,400