

	2026 Budget
Income	
<i>Direct Public Support</i>	\$690,096.87
<i>Program Income</i>	\$1,500.00
<i>With Donor Restriction</i>	\$50,000.00
<i>Grants</i>	\$151,100.00
<i>In-Kind Income</i>	\$14,000.00
Total Income	\$922,822.77
Expenses	
<i>Administration</i>	\$138,382.00
<i>Buildings and Property</i>	\$54,200.00
<i>Furniture & Fixtures</i>	\$1,500.00
<i>Community Outreach</i>	\$500.00
<i>Family Support</i>	\$5,500.00
<i>Professional Development</i>	\$13,750.00
<i>Programs</i>	\$21,875.00
<i>Special Events</i>	\$8,700.00
<i>Staff</i>	\$763,145.58
<i>Travel</i>	\$5,760.00
<i>Mission Transition</i>	\$500.00
<i>Student Ambassador Program</i>	\$1,250.00
<i>Path Program</i>	\$87,900.00
Total Expenses	\$1,102,962.58
Total Income	\$922,822.77
Total Expenses	\$1,102,962.58
Net Income	-\$180,139.81