

Black Yarn — Project Budget

Voices of Home: A Housing Story Circle

LexArts CAD Grant Application

Total project budget: \$7,500 · LexArts request: \$5,000 · Additional cash sources: \$2,500 · In-kind support: \$1,200

Artistic Fees

Item	Amount
Lead Storytelling Artist & Artistic Director	\$1,500
Community Storytelling Producer & Facilitator	\$1,500
Community Storyteller Honoraria (25 storytellers × \$50)	\$1,250
Total Artistic Fees	\$4,250

Production Costs

Item	Amount
Photography / Documentation	\$400
Audio equipment / recording	\$300
Printed materials	\$200
Participant Evaluation, Story Documentation & Follow-up	\$250
Total Production	\$1,150

Space Rental

Item	Amount
Venue rental	\$600

Marketing

Item	Amount
Graphic design, printing, digital advertising	\$500

Other Expenses

Item	Amount
Refreshments	\$400
Storytelling materials & supplies	\$300
Accessibility (interpretation, etc., if needed)	\$300

Total Other	\$1,000
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Entire Project Budget

Category	Amount
Artistic Fees	\$4,250
Production	\$1,150
Venue	\$600
Marketing	\$500
Other	\$1,000
TOTAL	\$7,500

Sources of Income

Source	Amount
Earned Income	\$0
Contributed Income (LexArts Request)	\$5,000
State Arts Agency	\$0
Local Government	\$0
Other	\$2,500
Total	\$7,500

In-Kind Support

Item	Amount
Volunteer Hours (40 hours × \$30) — In Kind	\$1,200
Total In-Kind Support	\$1,200