

Downtown Lexington Partnership

Statement of Activity by Class

January-July, 2026

	Mayfest	Total
Revenue		
40000 Event Revenue		
40050 Vendor Fees	20,150.00	20,150.00
40060 Event Sponsorships	20,000.00	20,000.00
Total for 40000 Event Revenue	40,150.00	\$40,150.00
Total for Revenue	40,150.00	\$40,150.00
Gross Profit	40,150.00	\$40,150.00
Expenditures		
60000 Events and Programming		
60120 City Services	11,883.90	11,883.90
60131 Contractual Services - Event Staffing	550.00	550.00
60160 Entertainment	4,100.00	4,100.00
60170 Equipment Rental - Events	3,500.00	3,500.00
60180 Food Expense	347.40	347.40
60230 Meeting Expense - Events	35.28	35.28
60240 Portable Restrooms	2,100.00	2,100.00
60260 Printing - Events	439.50	439.50
60280 Professional Fees - Events	250.00	250.00
60320 Security - Events	2,340.00	2,340.00
60350 Supplies - Events	219.54	219.54
Total for 60000 Events and Programming	25,765.62	\$25,765.62
Total for Expenditures	25,765.62	\$25,765.62
Net Operating Revenue	14,384.38	\$14,384.38
Net Revenue	14,384.38	\$14,384.38