

Southland Jamboree 2026 Budget

Actual to Date through 7/31/2026

Income

	Original Budget	Actual to Date	
LexArts' Grant Award	\$ 1,250	\$ -	
Revenue (Admissions, fees, etc.)	\$ 1,500	\$ 960	Tshirt Sales
Corporate Contributed Income	\$ 5,000	\$ 2,600	
Foundation Contributed Income	\$ 2,000	\$ 1,000	
Individual Contributed Income	\$ 5,000	\$ 3,461	
Government Income	\$ 2,000	\$ -	
Other	\$ -	\$ -	
Total Cash Income	\$ 16,750	\$ 8,021	
Total In-Kind Income	\$ 2,240	\$ 1,440	
Total Income	\$ 18,990	\$ 9,461	

Expenses

	Original Budget	Actual Budget	
Project/Program Management	\$ -	\$ -	
Project/Program Artistic Fees	\$ 14,375	\$ 8,400	
Travel	\$ -	\$ -	
Marketing and Publicity	\$ 750	\$ 284	
Production/Exhibition	\$ 1,680	\$ 960	
Facilities Rental	\$ -	\$ -	
Accessibility	\$ -	\$ -	
Other	\$ 1,300	\$ 1,231	Tshirts and other expenses
Total Cash Expenses	\$ 18,105	\$ 10,875	
Total In-Kind Expenses	\$ 2,240	\$ 1,440	
Total Expenses	\$ 20,345	\$ 12,315	