Voices HEard 2027 : Theme Generations	FY 2027	
INCOME		
GRANTS		
Kentucky Foundation for Women	$10,000	
LexArts	$5,000	
Sponsors	$3,000	
SUBTOTAL Grants and Sponsors	**$18,000**	18,000
Generations Project 3 performances		
Adults tickets 30 x 20 x 3	$1,500	
Student Tickets 20 x15 x 3	$900	
PWYC Performance and Workshop	$1,000	
SUBTOTAL Show Revenue	$3,400	3400
Play TBD - 5 performances		
Adult Tickets 60 x 4 x 25	$6,000	
Student Tickets 15 x 18 x4	$480	
PWYC Performance and Workshop	$1,000	
SUBTOTALShow Revenue	$7,480	7480
Roses Turn 3 performances		
Adult Tickets 150 x $20	$3,000	
Student Tickets 75 x 15	$1,125	
SUBTOTAL Show Revenue	$4,125	4125
Misc.		
Universal Pass 10 x $70	$700	
Merchandise / Raffle	$500	
Bar/ Concessions	$1,595	
SUBTOTAL Show Revenue	**$2,795**	**2795**
TOTAL	**$35,800**	**35,800**
EXPENSES		
WORKSHOP EXPENSES		
Workshop Leaders $1500	$1,500	

Music and Memory	Spring FY 2027	
INCOME		
Snowy Owl Foundation	$2,500	
LexArts	$2,500	
Sponsors	$1,000	
TOTAL	**$6,000**	
EXPENSES		
Workshop Leaders and Mentors	$5,000	
Supplies (Music, Folders etc.)	$500	
Transportation	**$500**	
TOTAL	**$6,000**	
Music and Memory	**Fall FY 2028**	
INCOME		
Snow Owl Foundation	$2,500	
LexArts	$2,500	
Sponsors	$1,000	
	$6,000	
EXPENSES		
Directors	$3,750	
Travel	$500	
End Of Year Party	**$250**	
Final Sharing Production Costs		
Costumes	**$500**	
Traveling Props / Set	$500	
Sound	$500	
TOTAL	**$6,000**	
GRAND TOTAL	**$12,000**	
Production		
$500		

Workshop Supplies / Space	$1,000			$1,000		
SUBTOTAL	**$2,500**	**2500**		$1,000		
				$600		
FESTIVAL ARTIST FEES				$1,200		
Co-ordinators	$2,000			$1,000		
Festival Director	$2,500			$500		
Festival Lighting Designer	$1,200			$350		
Festival Set Designer and construction	$1,000			$1,500		
Festival Intimacy	$500			$350		
SUBTOTAL.	**$7,200**	$7,200		$1,000		
				$500		
Generations Performance				$1,500		
Stage Manager	$500					
ASM	$300					
Directors	$1,500					
Actor Honorariums	$2,000					
Costumes	$1,000					
Props	$1,000					
Ghostlight Interpreting	$1,000					
SUBTOTAL	$7,300	$7,300				
PLAY Performance						
Director	$1,500					
Stage Manager	$800					
Rights	$600					
Set	$1,200					
Costumes	$1,000					
Costume Designer	$750					
Props	$500					
Sound eqipment	$100					
Sound Design / ASM	$500			Space		
Props Designer	$400			$500		
Lighting	$250			$4,900		
Actor Stipends	$1,400					
SUBTOTAL	**$9,000**	$9,000		MArketing		
				$250		

Rose's Turn						
Directors	$1,500					
sound	$500					
costumes/ props	$500					
copies /music	$500					
SUBTOTAL	**$3,000**	$3,000				
				Other		
Rent etc.				$800		
PMDAC	$4,000			$500		
Riser shift	$400			$250		
Rehearsal Space $125 per week	$500					
SUBTOTAL	**$4,900**	$4,900				
MISC.						
Alcohol and Concessions	$500					
snacks for cast and crew (2 weekends)	$300					
marketing and publicity	$250					
Programs	$350					
Thsirts	$500					
SUBTOTAL	**$1,900**	$1,900				
TOTAL EXPENSES	**$35,800**	**35,800**				