

Expense Category	Itemized Description	Line Item Cost
Personnel & Performance Fees	Compensation for professional lion dancers, martial arts performers, traditional musicians, and cultural workshop instructors. Includes teacher/instructor stipends for event setup and community guidance.	\$4,500
Venue Rental & Technical Support	Operational space rental, staging fees, local audio-visual engineers, and specialized lighting support at the public showcase facility.	\$3000
Cultural Activity Supplies	Immersive educational workshop materials, including authentic rice paper, calligraphy brushes, cultural ink sets, traditional fabrics, and event-wide decorative banners.	\$1,500
Marketing & Community Outreach	Production and distribution of bilingual community flyers, local digital advertisements, multi-platform media promotional pushes, and printed event signage.	\$1,000
TOTAL PROJECT BUDGET		\$10000