

	Annual Budget	Summer Project Concert	
Moondance Expense Quote HERE			
Moondance Venue Fee		320	Full Day
Moondance Sound Tech		145	\$29/hour
Moondance Facility Supervisor		115	\$23/hour
Guest Musicians (Percussion, Pianist, etc.)	1000	167	Annual divided by 6 (3 regular season concerts; 3 summer concerts, 1 of which is the project grant)
Printing & Postage	500	125	Annual divided by 4 (3 regular season concerts; 3 summer concerts that play same repertoire, 1 of which is the project grant)
Rehearsal Space Venue at Transylvania	8000	2000	Annual divided by 4 (3 regular season concerts; 3 summer concerts that play same repertoire, 1 of which is the project grant)
Marketing & Publicity (Website Domain)	45	10	Annual divided by 4
Truck Rental / Gas	1600	400	Annual divided by 4 off-site concerts
Music	500	125	Annual divided by 4 (3 regular season concerts; 3 summer concerts that play same repertoire, 1 of which is the project grant)
West Bend Insurance Premium	1000	250	Annual divided by 4 (3 regular season concerts; 1 summer concert series)
Conductor Budget Stipend	5700	950	Annual divided by 6 (3 regular season concerts; 3 summer concerts, 1 of which is the project grant)
Associate Conductor Stipend	1000	167	Annual divided by 6 (3 regular season concerts; 3 summer concerts, 1 of which is the project grant)
CKCB Librarian Stipend	1000	250	Annual divided by 4 (3 regular season concerts; 3 summer concerts that play same repertoire, 1 of which is the project grant)
	Project Total:	5024	